

ESSER III		
Category	Amount	Description
Health Supplies	50,000	Funds will be used to purchase PPE and to facilitate cleaning and sanitizing facilities and equipment operated by the District.
Salaries & Benefits	312,000	Expenditures include COVID leave, additional hours for health staff, substitutes, additional support for students with learning gaps, summer school costs not covered by designated ESSER III allocation.
Teaching Supplies	75,000	Plan and operate after school program and to identify and target students most at risk for learning loss. Additionally, to provide
Curriculum Supplies	40,000	Plan and operate after school program and to identify and target students most at risk for learning loss.
Technology Supplies	75,000	Computers and other technology peripherals to limit shared equipment between students to enable a seamless transition to a remote learning environment if needed.
Maintenance Supplies	61,692	Increase spatial distance between staff and students. Replace HVAC systems in both buildings.
Operations Supplies	23,000	Available to be used to cover shortfalls in other funding sources
Indirects	106,964	Calculated based on 16.8% of total allocation. Overhead expenses - utilities, district central costs, etc
Total Budget	743,656	

ESSER III Learning Loss		
Category	Amount	Description
Health Supplies	300	Health supplies for summer school students
Salaries & Benefits	150,000	Summer school staff & additional support needed during school year for students identified with learning gaps
Teaching Supplies	8,873	Materials for summer school curriculum
Indirects	26,741	Calculated based on 16.8% of total allocation. Overhead expenses - utilities, district central costs, etc
Total Budget	185,914	